

## June 2016 Bond Sale - Final Project List

\$ 1,390,470,000 \$ 1,026,795,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
218-GVRA	FY2017	Provide \$2,500,000 in 20-year bonds for facility major improvements and renovations, match federal funds, Warm Springs, Meriwether County. [Taxable Bonds]	0	2,500,000	500,000
<b>218-GVRA Total</b>			0	2,500,000	500,000
234-CJCC	FY2017	Provide \$2,000,000 in 5-year bonds to implement a Judicial Circuit Data Exchange at the Criminal Justice Coordinating Council, Atlanta, Fulton County.	0	2,000,000	2,000,000
<b>234-CJCC Total</b>			0	2,000,000	2,000,000
290-GPSTC	FY2017	Provide \$3,650,000 in 20 year bonds for the construction of a driver skills course, Georgia Public Safety Training Center, Forsyth, Monroe County.	0	3,650,000	3,650,000
<b>290-GPSTC Total</b>			0	3,650,000	3,650,000
402-Agriculture	FY2017	Provide \$1,000,000 in 5-year bonds for facility repair and sustainment, statewide. [Taxable Bond]	0	1,000,000	1,000,000
402-Agriculture	FY2017	Provide \$500,000 in 5-year bonds to replace vehicles with over 175,000 miles, statewide.	0	500,000	500,000
<b>402-Agriculture Total</b>			0	1,500,000	1,500,000
405-DPH	FY2016	Provide \$9,300,000 in 5-year bonds for implementation of a new Clinical Billing Information Technology System, Atlanta, Fulton County.	3,000,000	6,300,000	0
405-DPH	FY2017	Provide \$4,800,00 in 5-year bonds for the implementation of a new Clinical Billing Information Technology System, Atlanta, Fulton County.	0	4,800,000	0
405-DPH	FY2017	Provide \$400,000 in 5-year bonds for minor repairs and maintenance at state public health laboratories, multiple locations.	0	400,000	400,000
<b>405-DPH Total</b>			3,000,000	11,500,000	400,000
406-DBF	FY2017	Provide \$2,500,000 in 5-year bonds to upgrade technology infrastructure, Atlanta, Dekalb County.	0	2,500,000	2,500,000
<b>406-DBF Total</b>			0	2,500,000	2,500,000
407-SAO	FY2017	Provide \$2,500,000 in 5-year bonds to upgrade TeamWorks Financials System, Atlanta, Fulton County.	0	2,500,000	2,500,000
<b>407-SAO Total</b>			0	2,500,000	2,500,000
411-DOD	FY2017	Provide \$730,000 in 5-year bonds for facility sustainment and repairs, match federal funds, statewide.	0	730,000	730,000
411-DOD	FY2017	Provide \$200,000 in 20-year bonds for site improvements at readiness centers, match federal funds, multiple locations.	0	200,000	200,000
<b>411-DOD Total</b>			0	930,000	930,000
414-DOE	FY2012	Provide \$21,820,000 in 20-year bonds for the Capital Outlay Program - Exceptional Growth, statewide.	11,000,000	330,000	330,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
414-DOE	FY2012	Provide \$118,650,000 in 20-year bonds for the Capital Outlay Program - Regular Advance, statewide. Modified by HB76 (FY 2016) to redirect unissued authorization of \$1,260,000 to be used for the FY 2016 Capital Outlay Program - Regular for local school construction, statewide.	115,610,000	840,000	680,000
414-DOE	FY2012	Provide \$1,315,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth, statewide.	1,000,000	315,000	315,000
414-DOE	FY2013	Provide \$25,730,000 in 20-year bonds for the Exceptional Growth Capital Outlay Program and fund at the 40% authorization level. Modified by HB76 (FY 2016) to redirect unissued authorization of \$1,190,000 to be used for the FY 2016 Capital Outlay Program - Regular for local school construction, statewide.	24,190,000	1,540,000	1,540,000
414-DOE	FY2014	Provide \$148,050,000 in 20-year bonds for the Capital Outlay Program - Regular, statewide. Modified by HB76 (FY 2016) to redirect unissued authorization of \$2,145,000 to be used for the FY 2016 Capital Outlay Program - Regular for local school construction, statewide.	116,645,000	31,405,000	11,460,000 12,000,000
414-DOE	FY2014	Provide \$29,510,000 in 20-year bonds for the Capital Outlay Program - Regular Advance, statewide.	20,000,000	9,510,000	6,560,000
414-DOE	FY2014	Provide \$24,100,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth, statewide. Modified by HB76 (FY 2016) to redirect unissued authorization of \$350,000 to be used for the FY 2016 Capital Outlay Program - Low-Wealth for local school construction, statewide.	20,500,000	3,600,000	0
414-DOE	FY2015	Provide \$187,645,000 in 20-year bonds and use \$1,824,488 in sold but unused bonds to fully fund the Capital Outlay Program - Regular at the \$300 million entitlement level.	120,000,000	67,645,000	51,000,000 11,590,000
414-DOE	FY2015	Provide \$16,300,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.	5,000,000	11,300,000	0
414-DOE	FY2015	Provide \$27,740,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth for local school construction, statewide.	16,500,000	11,240,000	9,000,000
414-DOE	FY2015	Provide \$1,800,000 in 20-year bonds for the Capital Outlay Program - Additional Project Specific Low Wealth for local school construction, Jenkins County.	0	1,800,000	0
414-DOE	FY2016	Provide \$188,790,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.	60,000,000	128,790,000	50,000,000
414-DOE	FY2016	Provide \$31,500,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth for local school construction, statewide.	9,000,000	22,500,000	10,000,000
414-DOE	FY2016	Provide \$5,945,000 in 20-year bonds for Capital Outlay Program - Additional Project Specific Low Wealth for local school construction.	0	5,945,000	0
414-DOE	FY2016	Provide \$3,000,000 in 5-year bonds to purchase vocational equipment, statewide.	0	3,000,000	3,000,000
414-DOE	FY2017	Provide \$172,455,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.	0	172,455,000	45,000,000
414-DOE	FY2017	Provide \$4,335,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.	0	4,335,000	4,335,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
414-DOE	FY2017	Provide \$28,855,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth for local school construction, statewide.	0	28,855,000	8,000,000
414-DOE	FY2017	Provide \$16,615,000 in 20-year bonds for the Capital Outlay Program - Additional Project Specific Low Wealth for local school construction, statewide.	0	16,615,000	0
414-DOE	FY2017	Provide \$14,285,000 in 10-year bonds to purchase 129 school buses, statewide.	0	14,285,000	14,285,000
414-DOE	FY2017	Provide \$1,925,000 in 20-year bonds for facility improvements and repairs at the Georgia Academy for the Blind.	0	1,925,000	925,000
414-DOE	FY2017	Provide \$635,000 in 20-year bonds for equipment for the Leadership Center and Dining Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond]	0	635,000	635,000
414-DOE	FY2017	Provide \$2,300,000 in 20-year bonds for building construction and historic preservation at the FFA/FCCLA Center, Covington, Newton County and cabin construction at Camp John Hope, Fort Valley, Peach County. [Taxable Bond]	0	2,300,000	2,000,000 300,000
414-DOE	FY2017	Provide \$8,000,000 in 5-year bonds to purchase vocational equipment, statewide.	0	8,000,000	8,000,000
414-DOE	FY2017	Provide \$1,000,000 in 20-year bonds for the Capital Outlay Program - Additional Project Specific Low Wealth for Jenkins County.	0	1,000,000	1,000,000
414-DOE	FY2017	Provide \$2,000,000 in 20-year bonds to fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond]	0	2,000,000	2,000,000
<b>414-DOE Total</b>			<b>519,445,000</b>	<b>552,165,000</b>	<b>253,955,000</b>
415-TCSG	FY2016	Provide \$10,000,000 in 20-year bonds for construction of College and Career Academies, statewide.	0	10,000,000	10,000,000
415-TCSG	FY2017	Provide \$15,000,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]	0	15,000,000	15,000,000
415-TCSG	FY2017	Provide \$12,000,000 in 5-year bonds for World Class Lab Equipment and Renovations, multiple locations. [Taxable Bond]	0	12,000,000	12,000,000
415-TCSG	FY2017	Provide \$8,215,000 in 5-year bonds to replace obsolete equipment, statewide and provide \$1,190,000 in 5-year bonds for equipment at the Military Academic and Training Center. [Taxable Bond]	0	9,405,000	8,215,000 1,190,000
415-TCSG	FY2017	Provide \$48,270,000 in 20-year bonds for construction of a new Hall County campus to replace the Oakwood campus, Lanier Technical College, Gainesville, Hall County. [Taxable Bond]	0	48,270,000	48,270,000
415-TCSG	FY2017	Provide \$5,000,000 in 20-year bonds for design and construction of the new Education Building on the Whitfield Murray Campus, Georgia Northwestern Technical College, Dalton, Whitfield County. [Taxable Bond]	0	5,000,000	1,000,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
415-TCSG	FY2017	Provide \$16,175,000 in 20-year bonds for design and construction of Phase II of the Industrial Training and Technology Building, Southern Crescent Technical College, McDonough, Henry County. [Taxable Bond]	0	16,175,000	16,175,000
415-TCSG	FY2017	Provide \$12,545,000 in 20-year bonds for construction of the Clarkesville campus expansion, North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]	0	12,545,000	12,545,000
415-TCSG	FY2017	Provide \$9,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond]	0	9,000,000	0
415-TCSG	FY2017	Provide \$500,000 in 20-year bonds for construction on multiple project needs, College and Career Academies, Hart County. [Taxable Bond]	0	500,000	500,000
415-TCSG	FY2017	Provide \$1,000,000 in 20-year bonds to fund roof replacement, Coastal Pines Technical College, Waycross, Ware County. [Taxable Bond]	0	1,000,000	1,000,000
<b>415-TCSG Total</b>			0	138,895,000	125,895,000
419-DCH	FY2017	Provide \$3,000,000 in 5-year bonds for the implementation of the Integrated Eligibility System, statewide.	0	3,000,000	3,000,000
<b>419-DCH Total</b>			0	3,000,000	3,000,000
422-OPB	FY2016	Provide \$3,000,000 in 5-year bonds to modernize budget systems, Atlanta, Fulton County.	250,000	2,750,000	2,750,000
<b>422-OPB Total</b>			250,000	2,750,000	2,750,000
427-DHS	FY2017	Provide \$410,000 in 5-year bonds for equipment for the renovation of MLK Human Services Center, Warner Robins, Houston County.	0	410,000	410,000
427-DHS	FY2017	Provide \$4,820,000 in 5-year bonds for equipment for the new Human Services Building, Lawrenceville, Gwinnett County.	0	4,820,000	4,820,000
<b>427-DHS Total</b>			0	5,230,000	5,230,000
428-DCA	FY2017	Provide \$600,000 in 5-year bonds to fund construction of seawall on Hutchinson Island, Savannah, Chatham County. [Taxable Bond]	0	0	0
<b>428-DCA Total</b>			0	0	0
440-DOL	FY2017	Provide \$600,000 in 5-year bonds to upgrade security access system at central office complex, Atlanta, Fulton County.	0	600,000	600,000
<b>440-DOL Total</b>			0	600,000	600,000
441-DBHDD	FY2016	Provide \$3,200,000 in 20-year bonds for design, construction, and equipment for a new treatment mall facility at the Cook Building, Milledgeville, Baldwin County.	0	3,200,000	3,200,000
441-DBHDD	FY2016	Provide \$1,910,000 in 20-year bonds for emergency generator upgrades and improvements, multiple locations.	0	1,910,000	1,910,000
441-DBHDD	FY2016	Provide \$2,350,000 in 20-year bonds for facility major improvements and renovations, statewide.	0	2,350,000	2,350,000
441-DBHDD	FY2017	Provide \$5,065,000 in 20-year bonds for design, construction, and equipment of a 40-bed forensic unit at Georgia Regional Hospital at Atlanta, Decatur, Dekalb County.	0	5,065,000	360,000
<b>441-DBHDD Total</b>			0	12,525,000	7,820,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
445-GEN	FY2017	Provide \$2,500,000 in 5-year bonds to upgrade the Legislative Management System.	0	2,500,000	0
<b>445-GEN Total</b>			0	2,500,000	0
446-HOUSE	FY2017	Provide \$1,815,000 in 5-year bonds for voting system improvements in the House chamber and audio visual upgrades in meeting rooms.	0	1,815,000	1,815,000
<b>446-HOUSE Total</b>			0	1,815,000	1,815,000
461-DJJ	FY2016	Provide \$2,060,000 in 20-year bonds for facility major improvements and renovations, statewide.	0	2,060,000	2,060,000
461-DJJ	FY2016	Provide \$500,000 in 5-year bonds for equipment for the renovation and improvements of former GDC facility to construct RYDC, Dawson, Terrell County.	0	500,000	500,000
461-DJJ	FY2017	Provide \$5,500,000 in 20-year bonds for facility major improvements and renovations, statewide.	0	5,500,000	5,500,000
461-DJJ	FY2017	Provide \$6,165,000 in 5-year bonds for facility repairs and sustainment, statewide.	0	6,165,000	1,000,000 4,065,000 1,100,000
461-DJJ	FY2017	Provide \$2,800,000 in 5-year bonds for CCTV security upgrades and enhancements at Augusta RYDC (Richmond County) and Macon RYDC (Bibb County).	0	2,800,000	2,800,000
461-DJJ	FY2017	Provide \$3,860,000 in 20 year bonds for construction and equipment gymnasiums at Terrell and Wilkes RYDCs, multiple locations.	0	3,860,000	1,930,000 1,930,000
461-DJJ	FY2017	Provide \$500,000 in 5-year bonds for equipment for the conversion of the Wilkes PRC to a 48 bed Regional Youth Detention Center, Washington, Wilkes County.	0	500,000	500,000
461-DJJ	FY2017	Provide \$860,000 in 5-year bonds to fund the replacement of 33 vehicles, statewide.	0	860,000	860,000
461-DJJ	FY2017	Provide \$755,000 in 5-year bonds to purchase radio communications equipment, statewide.	0	755,000	755,000
<b>461-DJJ Total</b>			0	23,000,000	23,000,000
462-DNR	FY2017	Provide \$3,710,000 in 5-year bonds for the replacement of vehicles, communications equipment for law enforcement, one patrol boat, and one oceangoing research vessel, statewide.	0	3,710,000	3,710,000
462-DNR	FY2017	Provide \$19,250,000 in 20-year bonds for new construction and facility major improvements and renovations, statewide. [Taxable Bond]	0	19,250,000	19,250,000
462-DNR	FY2017	Provide \$1,500,000 in 5-year bonds for facility repair and sustainment, statewide.	0	1,500,000	1,500,000
462-DNR	FY2017	Provide \$350,000 in 20-year bonds for the construction of two new boat houses to support law enforcement activities, multiple locations.	0	350,000	350,000
462-DNR	FY2017	Provide \$18,800,000 in 20-year bonds for land acquisition, statewide. [Taxable Bond]	0	18,800,000	18,800,000
<b>462-DNR Total</b>			0	43,610,000	43,610,000
466-DPS	FY2017	Provide \$6,355,000 in 5-year bonds to purchase 141 law enforcement pursuit vehicles, statewide.	0	6,355,000	6,355,000
466-DPS	FY2017	Provide \$1,300,000 in 5-year bonds for communications equipment for vehicles, statewide.	0	1,300,000	1,300,000
466-DPS	FY2017	Provide \$375,000 in 5-year bonds for repairs to radio towers, statewide.	0	375,000	375,000
<b>466-DPS Total</b>			0	8,030,000	8,030,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
467-DOC	FY2016	Provide \$1,500,000 in 5-year bonds to implement cell phone interdiction measures, multiple locations.	0	1,500,000	1,500,000
467-DOC	FY2016	Provide \$10,485,000 in 20-year bonds for major repairs, renovations and improvements, statewide.	9,485,000	1,000,000	1,000,000
467-DOC	FY2017	Provide \$3,000,000 in 5-year bonds for emergency repairs, sustainment, and equipment, statewide.	0	3,000,000	3,000,000
467-DOC	FY2017	Provide \$6,280,000 in 20-year bonds for facility hardening, multiple locations.	0	6,280,000	6,280,000
467-DOC	FY2017	Provide \$2,565,000 in 5-year bonds for locking controls and perimeter detection improvements, statewide.	0	2,565,000	2,565,000
467-DOC	FY2017	Provide \$11,220,000 in 20-year bonds for major repairs, renovations and improvements, statewide.	0	11,220,000	11,220,000
467-DOC	FY2017	Provide \$1,205,000 in 10-year bonds to fund the replacement of 7 inmate transportation buses, multiple locations.	0	1,205,000	1,205,000
467-DOC	FY2017	Provide \$2,255,000 in 5-year bonds to replace 50 sedans, 65 15-passenger vans, 20 7-passenger vans, 20 pick-up trucks, and 20 sport utility vehicles (Total: 175 vehicles), statewide.	0	2,255,000	2,255,000
467-DOC	FY2017	Provide \$13,735,000 in 20-year bonds for design and construction to renovate and remission Metro State Prison as a reentry and transition prison, Atlanta, Fulton County.	0	13,735,000	13,735,000
467-DOC	FY2017	Provide \$3,895,000 in 20-year bonds to replace inmate cell doors at Georgia State Prison, Reidsville, Tattnall County.	0	3,895,000	3,895,000
<b>467-DOC Total</b>			<b>9,485,000</b>	<b>46,655,000</b>	<b>46,655,000</b>
470-PSC	FY2017	Provide \$1,800,000 in 5-year bonds to upgrade technology infrastructure, Atlanta, Fulton County.	0	1,800,000	1,800,000
<b>470-PSC Total</b>			<b>0</b>	<b>1,800,000</b>	<b>1,800,000</b>
471-GBI	FY2017	Provide \$1,015,000 in 5-year bonds for planning and design for the new Savannah Crime Lab, Savannah, Chatham County.	0	1,015,000	1,015,000
471-GBI	FY2017	Provide \$705,000 in 5-year bonds for equipment for the GBI Headquarters Morgue Expansion, Decatur, Dekalb County.	0	705,000	705,000
471-GBI	FY2017	Provide \$1,725,000 in 5-year bonds to replace 25 investigative vehicles and 4 bomb disposal unit vehicles and repair crime scene response trucks and heavy duty bomb response vehicles, statewide.	0	1,725,000	1,725,000
471-GBI	FY2017	Provide \$450,000 in 20-year bonds for facility major improvements and renovations, multiple locations.	0	450,000	450,000
471-GBI	FY2017	Provide \$300,000 in 5-year bonds for facility repairs and sustainment, statewide.	0	300,000	300,000
471-GBI	FY2017	Provide \$1,065,000 in 5-year bonds to replace forensic laboratory equipment, statewide.	0	1,065,000	1,065,000
471-GBI	FY2017	Provide \$1,860,000 in 5-year bonds to fund design of new investigative Division Building to house Georgia Information Sharing and Analysis Center to support anti-terrorism efforts, Decatur, Dekalb County.	0	1,860,000	0
<b>471-GBI Total</b>			<b>0</b>	<b>7,120,000</b>	<b>5,260,000</b>

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
472-BOR	FY2016	Provide \$11,870,000 in 20-year bonds for construction of Academic Core renovations and additions, Columbus State University, Columbus, Muscogee County.	1,500,000	10,370,000	10,370,000
472-BOR	FY2016	Provide \$33,600,000 in 20-year bonds for design, construction, and equipment for the new Interdisciplinary Academic Building, Georgia Southern University, Statesboro, Bulloch County.	2,700,000	30,900,000	27,600,000
472-BOR	FY2016	Provide \$5,000,000 in 20-year bonds for planning, design, construction and equipment of Animal and Dairy Science Building restoration - Tifton Campus, University of Georgia, Tifton, Tift County.	500,000	4,500,000	4,500,000
472-BOR	FY2016	Provide \$5,000,000 in 20-year bonds for the Holland Plant Chilled Water System modernization and expansion, Georgia Institute of Technology, Atlanta, Fulton County.	500,000	4,500,000	4,500,000
472-BOR	FY2016	Provide \$4,900,000 in 20-year bonds for planning, design, construction and equipment for the Classroom South Addition Phase II, Georgia State University, Atlanta, Fulton County.	2,000,000	2,900,000	2,900,000
472-BOR	FY2016	Provide \$19,800,000 in 20-year bonds for construction for the Fine Arts Center, Albany State University, Albany, Dougherty County.	0	19,800,000	19,800,000
472-BOR	FY2016	Provide \$4,900,000 in 20-year bonds for planning, design, construction and equipment for English Building Renovation and Addition, Kennesaw State University, Kennesaw, Cobb County.	490,000	4,410,000	4,410,000
472-BOR	FY2016	Provide \$4,500,000 in 20-year bonds for planning, design, construction and equipment for Academic Building Expansion and Renovation, East Georgia State College, Swainsboro, Emanuel County.	450,000	4,050,000	4,050,000
472-BOR	FY2016	Provide \$1,305,000 in 20-year bonds for design, construction and equipment for the Military Science Academic Building, Georgia Military College, Milledgeville,	175,000	1,130,000	1,130,000
472-BOR	FY2016	Provide \$5,000,000 in 20-year bonds for construction of the Nursing/Health Sciences Building, Middle Georgia State University, Warner Robbins, Houston County.	500,000	4,500,000	4,500,000
472-BOR	FY2016	Provide \$2,500,000 in 20-year bonds for renovation of King Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.	250,000	2,250,000	2,250,000
472-BOR	FY2016	Provide \$3,500,000 in 20-year bonds for renovation of Pound Hall, Valdosta State University, Valdosta, Lowndes County	350,000	3,150,000	3,150,000
472-BOR	FY2017	Provide \$52,000,000 in 20-year bonds for facility major improvements and renovations, statewide.	0	52,000,000	52,000,000
472-BOR	FY2017	Provide \$2,100,000 in 5-year bonds for equipment for the new Fine Arts Center, Albany State University, Albany, Dougherty County.	0	2,100,000	2,100,000
472-BOR	FY2017	Provide \$1,000,000 in 5-year bonds for equipment for the historic Beeson Hall renovation, Georgia College and State University, Milledgeville, Baldwin County.	0	1,000,000	1,000,000
472-BOR	FY2017	Provide \$1,400,000 in 5-year bonds for equipment for the new academic building, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	0	1,400,000	1,400,000
472-BOR	FY2017	Provide \$2,000,000 in 5-year bonds for equipment for the new science and technology facility, Savannah State University, Savannah, Chatham County.	0	2,000,000	2,000,000



Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
472-BOR	FY2017	Provide \$5,900,000 in 20-year bonds for design, construction, and equipment for the Business Learning Community- Phase II, University of Georgia, Athens, Clarke County. [Taxable Bond]	0	5,900,000	5,900,000
472-BOR	FY2017	Provide \$18,975,000 in 20-year bonds for construction of the renovation and expansion of the Biology Building, University of West Georgia, Carrollton, Carroll County.	0	18,975,000	18,975,000
472-BOR	FY2017	Provide \$900,000 in 5-year bonds for design for the renovation of Terrell Hall and Kilpatrick Hall, Georgia College and State University, Milledgeville, Baldwin County.	0	900,000	900,000
472-BOR	FY2017	Provide \$1,100,000 in 5-year bonds for design Phase IV addition to Academic Building C, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	0	1,100,000	1,100,000
472-BOR	FY2017	Provide \$2,500,000 in 5-year bonds to design the Academic Learning Center, Kennesaw State University, Kennesaw, Cobb County.	0	2,500,000	2,500,000
472-BOR	FY2017	Provide \$4,870,000 in 20-year bonds for design, construction, and equipment for the renovation of the Computer and Network Operation Center (NOC), Georgia Southern University, Statesboro, Bulloch County.	0	4,870,000	4,870,000
472-BOR	FY2017	Provide \$3,750,000 in 20-year bonds for design and construction for infrastructure development for South Campus, Georgia Southern University, Statesboro, Bulloch County.	0	3,750,000	3,750,000
472-BOR	FY2017	Provide \$29,300,000 in 20-year bonds to fund the construction of the Convocation Center, University of North Georgia, Dahlonega, Lumpkin County.	0	29,300,000	29,300,000
472-BOR	FY2017	Provide \$17,700,000 in 20-year bonds to fund the construction of the Academic Building, Georgia Highlands College, Cartersville, Bartow County.	0	17,700,000	17,700,000
472-BOR	FY2017	Provide \$5,000,000 in 20-year bonds to fund design and construction of the renovation of Howell Hall, University of Georgia, Clarke County.	0	5,000,000	5,000,000
472-BOR	FY2017	Provide \$5,200,000 in 20-year bonds for the construction of the Alpharetta Labs and Student Learning Center, Georgia State University, Alpharetta, Fulton County.	0	5,200,000	5,200,000
472-BOR	FY2017	Provide \$3,300,000 in 20-year bonds for planning, design and construction of the Student Services Center, Gordon State College, Barnesville, Lamar County.	0	3,300,000	3,300,000
472-BOR	FY2017	Provide \$4,200,000 in 5-year bonds for aviation equipment, Middle Georgia State University, Eastman, Dodge County. [Taxable Bond]	0	4,200,000	4,200,000
472-BOR	FY2017	Provide \$6,500,000 in 20-year bonds for planning and construction of the Student Services and Success Center, Atlanta Metropolitan State College, Atlanta, Fulton County.	0	6,500,000	6,500,000
472-BOR	FY2017	Provide \$1,600,000 in 20-year bonds for design and construction of the Pine Hall renovation, Valdosta State University, Valdosta, Lowndes County.	0	1,600,000	1,600,000
472-BOR	FY2017	Provide \$1,500,000 in 20-year bonds for infrastructure upgrades at the Marietta campus, Kennesaw State University, Marietta, Cobb County.	0	1,500,000	1,500,000
472-BOR	FY2017	Provide \$2,000,000 in 20-year bonds for the planning, design and construction of the Library Renovation and Expansion, College of Coastal Georgia, Brunswick, Glynn County.	0	2,000,000	2,000,000



Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
472-BOR	FY2017	Provide \$650,000 in 5-year bonds for new and replacement equipment, Athens and Tifton Veterinary Diagnostic Laboratories, Clarke County and Tift County.	0	650,000	650,000
472-BOR	FY2017	Provide \$4,000,000 in 20-year bonds to the Cooperative Extension and Agricultural Experiment Station facilities for major repairs and renovations, statewide. [Taxable Bond]	0	4,000,000	4,000,000
472-BOR	FY2017	Provide \$1,000,000 in 5-year bonds to the Agricultural Experiment Station for equipment, statewide. [Taxable]	0	1,000,000	1,000,000
472-BOR	FY2017	Provide \$5,000,000 in 20-year bonds for the design and construction of new cabins, Rock Eagle 4-H facility, Eatonton, Putnam County. [Taxable Bond]	0	5,000,000	5,000,000
472-BOR	FY2017	Provide \$5,000,000 in 20-year bonds for renovations at Dalton State College, Dalton, Whitfield County.	0	5,000,000	5,000,000
472-BOR	FY2017	Provide \$3,000,000 in 20-year bonds for the Barn Bio Lab Renovation, Skidaway, University of Georgia, Savannah, Chatham County. [Taxable Bond]	0	3,000,000	3,000,000
472-BOR	FY2017	Provide \$1,350,000 in 5-year bonds to fund roof replacements for Academic Core Renovations, Clayton State University, Morrow, Clayton County.	0	1,350,000	1,350,000
472-BOR	FY2017	Provide \$3,825,000 in 20-year bonds to fund academic space renovations of the Greenblatt Library, Augusta University, Augusta, Richmond County.	0	3,825,000	3,825,000
<b>472-BOR Total</b>			<b>9,415,000</b>	<b>289,080,000</b>	<b>285,780,000</b>
472L-Libraries (BOR)	FY2015	Provide \$1,380,000 in 20-year bonds to expand the Barnesville-Lamar County Library, Barnesville, Lamar County.	0	1,380,000	1,380,000
472L-Libraries (BOR)	FY2015	Provide \$900,000 in 20-year bonds to construct the Young Harris/Regional Office, Mountain Regional Library, Young Harris, Towns County.	0	900,000	900,000
472L-Libraries (BOR)	FY2016	Provide \$2,000,000 in 20-year bonds for renovation of the Troup Harris Regional Public Library, LaGrange, Harris County. (Supporting documentation from OPB shows that legislative intent was for the Hamilton Branch Library of Troup Harris Regional located in Hamilton, Harris County).	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$2,000,000 in 20-year bonds for major repairs and renovations for public libraries, Georgia Public Library Service, statewide.	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$2,000,000 in 5-year bonds for technology improvements and replacement for public libraries, Georgia Public Library Service, statewide.	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$2,000,000 in 20-year bonds to renovate the Northwest Public Library, Albany, Dougherty County.	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$2,000,000 in 20-year bonds to fund renovations of South Georgia Regional Library, Valdosta, Lowndes County.	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$2,000,000 in 20-year bonds to fund renovations of West Georgia Regional Library, Carrollton, Carroll County.	0	2,000,000	2,000,000
472L-Libraries (BOR)	FY2017	Provide \$1,800,000 in 20-year bonds for the construction of the Bogart Public Library, Bogart, Oconee County.	0	1,800,000	1,800,000
<b>472L-Libraries (BOR) Total</b>			<b>0</b>	<b>16,080,000</b>	<b>16,080,000</b>

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
472M-GMA	FY2017	Provide \$1,300,000 in 20-year bonds for construction and equipment for a new military science activities building, Georgia Military College, Milledgeville, Baldwin County.	0	1,300,000	1,300,000
472M-GMA	FY2017	Provide \$505,000 in 5-year bonds to design the rehabilitation of Historic Jenkins Hall, Milledgeville, Baldwin County.	0	505,000	505,000
<b>472M-GMA Total</b>			0	1,805,000	1,805,000
474-Revenue	FY2016	Provide \$10,000,000 in 5-year bonds for the Department of Revenue for GRATIS system improvements, Fulton County.	0	10,000,000	10,000,000
474-Revenue	FY2017	Provide \$23,000,000 in 5-year bonds for DRIVES system implementation, Atlanta, Dekalb County.	0	23,000,000	1,000,000
474-Revenue	FY2017	Provide \$2,000,000 in 5-year bonds to upgrade Integrated Tax System, Atlanta, Dekalb County.	0	2,000,000	0
<b>474-Revenue Total</b>			0	35,000,000	11,000,000
475-DDS	FY2017	Provide \$8,275,000 in 5-year bonds to implement the Drivers License Card Production System, statewide.	0	8,275,000	8,275,000
475-DDS	FY2017	Provide \$210,000 in 5-year bonds to replace 10 vehicles, statewide.	0	210,000	210,000
<b>475-DDS Total</b>			0	8,485,000	8,485,000
477-DCS	FY2017	Provide \$1,520,000 in 5-year bonds to fund the replacement of 51 vehicles and purchase 24 new vehicles statewide.	0	1,520,000	1,520,000
477-DCS	FY2017	Provide \$580,000 in 5-year bonds for facility repairs and sustainment, statewide.	0	580,000	580,000
<b>477-DCS Total</b>			0	2,100,000	2,100,000
480-Soil & Water	FY2017	Provide \$6,700,000 in 20-year bonds for rehabilitation of flood control structures, multiple locations.	0	6,700,000	1,000,000 5,700,000
<b>480-Soil &amp; Water Total</b>			0	6,700,000	6,700,000
484-DOT	FY2017	Provide \$100,000,000 in 20-year bonds for the repair, replacement, and renovation of bridges, statewide.	0	100,000,000	100,000,000
484-DOT	FY2017	Provide \$1,875,000 in 20-year bonds to rehabilitate Georgia Southwestern state-owned rail, Calhoun County and Randolph County. [Taxable Bond]	0	1,875,000	1,875,000
484-DOT	FY2017	Provide \$6,150,000 in 20-year bonds to fund rail improvement in Decatur County (\$500,000); rail siding and maintenance from Chattooga County to Walker County (\$1,650,000); rehabilitate lines from Nunez, Emanuel County to Vidalia, Toombs County (\$1,000,000); and crosstie replacements and maintenance from Cordele, Crisp County to Vidalia Toombs county (\$3,000,000). [Taxable Bond]	0	6,150,000	6,150,000
<b>484-DOT Total</b>			0	108,025,000	108,025,000
488-Veterans	FY2017	Provide \$3,000,000 in 20-year bonds to fund renovations of Subacute Rehab Therapy Unit at the Georgia War Veterans Home, Milledgeville, Baldwin County.	0	3,000,000	0
<b>488-Veterans Total</b>			0	3,000,000	0
492-PDC	FY2017	Provide \$750,000 in 5-year bonds to purchase 40 vehicles, statewide.	0	750,000	750,000
<b>492-PDC Total</b>			0	750,000	750,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
900-GBA	FY2017	Provide \$2,000,000 in 20-year bonds for facility improvements and renovations, statewide.	0	2,000,000	2,000,000
900-GBA	FY2017	Provide \$6,500,000 in 20-year bonds for design and site preparation for new Judicial Complex Building, Atlanta, Fulton County.	0	6,500,000	6,500,000
<b>900-GBA Total</b>			0	8,500,000	8,500,000
910-Jekyll	FY2017	Provide \$4,000,000 in 20-year bonds for shoreline erosion mitigation, Jekyll Island, Glynn County.	0	4,000,000	4,000,000
<b>910-Jekyll Total</b>			0	4,000,000	4,000,000
922-GWCC	FY2017	Provide \$3,000,000 in 20-year bonds for design and construction of the amphitheater expansion, Atlanta, Fulton County. [Taxable Bond]	0	3,000,000	3,000,000
922-GWCC	FY2017	Provide \$4,000,000 in 20-year bonds for major renovations and repairs, Atlanta, Fulton County.[Taxable Bond]	0	4,000,000	4,000,000
<b>922-GWCC Total</b>			0	7,000,000	7,000,000
928-GEFA	FY2017	Provide \$5,000,000 in 20-year bonds for State Funded Water and Sewer Construction Loan Program, statewide.	0	5,000,000	5,000,000
928-GEFA	FY2017	Provide \$10,000,000 in 20-year bonds for Federal State Revolving Fund Match, Clean and Drinking Water Programs, match federal funds, statewide.	0	10,000,000	10,000,000
<b>928-GEFA Total</b>			0	15,000,000	15,000,000
976-GRTA	FY2017	Provide \$1,805,000 in 5-year bonds to renovate 24 Xpress commuter coaches, multiple locations.	0	1,805,000	1,805,000
976-GRTA	FY2017	Provide \$5,000,000 in 20-year bonds for Xpress capital projects, multiple locations.	0	5,000,000	5,000,000
<b>976-GRTA Total</b>			0	6,805,000	6,805,000
977-GPTC	FY2017	Provide \$500,000 in 5-year bonds for facility repairs and sustainment and technology infrastructure, Georgia Public Telecommunications Commission, statewide. [Taxable Bond]	0	500,000	500,000
977-GPTC	FY2017	Provide \$865,000 in 5-year bonds to replace Georgia State Capitol cameras and equipment, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]	0	865,000	865,000
<b>977-GPTC Total</b>			0	1,365,000	1,365,000

Agency	Fiscal Year	Tracksheet Description	Previous Sales	Available For Bond Sale	Approved for June 2016 Bond Sale
<b>Grand Total</b>			541,595,000	1,390,470,000	1,026,795,000

## **June 2016 Bond Sale - Summary Totals**

	<b>Authorizations</b>	
<b>Budget Bill</b>	<b>Available</b>	<b>Approved</b>
FY2012	1,485,000	1,325,000
FY2013	1,540,000	1,540,000
FY2014	44,515,000	18,020,000
FY2015	94,265,000	62,280,000
FY2016	296,265,000	189,430,000
FY2017	952,400,000	754,200,000
<b>Total</b>	<b>1,390,470,000</b>	<b>1,026,795,000</b>

<b>June 2016 Bond Sales</b>			
	2016A Tax-Exempt	2016B Taxable	Total
5 Year Bonds	112,070,000	28,970,000	141,040,000
10 Year Bonds	15,490,000	0	15,490,000
20 Year Bonds	699,365,000	170,900,000	870,265,000
<b>Total</b>	<b>826,925,000</b>	<b>199,870,000</b>	<b>1,026,795,000</b>

	<b>Remaining Authorizations</b>		
	Tax-Exempt	Taxable	Total
5 Year Bonds	39,460,000	0	39,460,000
10 Year Bonds	0	0	0
20 Year Bonds	309,215,000	15,000,000	324,215,000
<b>Total</b>	<b>348,675,000</b>	<b>15,000,000</b>	<b>363,675,000</b>